

2016 QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : DOLE
 Operating Unit : NATIONAL CAPITAL REGION
 Organization Code (UACS) : 00000300000000

| | |
|--------|-----------------------------|
| ✓ 2016 | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets ^{IP} | | | | | Physical Accomplishments ^{IP} | | | | | Variance as of 30 June 2016 | Remarks |
|--|-----------------|--------------------------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|----------------|-----------------------------|------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. OPERATIONS | | | | | | | | | | | | | |
| MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES | 000003020000000 | | | | | | | | | | | | |
| A Employment Facilitation | 000003020100000 | | | | | | | | | | | | |
| a2.1 No. of qualified persons referred for placement | | 38,600 | 67,550 | 67,550 | 19,300 | 193,000 | 59,800 | 56,408 | 82,875 | | 199,083 | 6,083 | - |
| a2.2 Percentage of jobsseekers placed for employment | | 80% | 80% | 80% | 80% | 80% | 68% | 73% | 95% | | 94% | 14% | |
| a2.3 No. of individuals reached through Labor Market Information (LMI) | 285003020100002 | 97,500 | 65,000 | 97,500 | 65,000 | 325,000 | 85,810 | 89,781 | 161,789 | | 337,380 | 12,380 | |
| a2.4 Percentage of individuals who rate the services provided as satisfactory and better | | 70% | 70% | 70% | 70% | 70% | 90% | 90% | | | 90% | 0 | |
| B Capacity Building Services | 000003020100000 | | | | | 0 | | | | | 0 | 0 | |
| b2.1 No. of beneficiaries provided with livelihood assistance | 285003020100001 | 1,185 | 1,185 | 2,370 | 1,185 | 5,926 | - | 20 | 4,771 | | 4,791 | (1,135) | |
| <i>DILP (Regular)</i> | | variable | variable | variable | variable | 0 | - | - | 4011 | | 4,011 | 4,011 | Cumulative |
| <i>Individual</i> | | variable | variable | variable | variable | 0 | | | 2599 | | 2599 | 2,599 | Cumulative |
| <i>Group</i> | | variable | variable | variable | variable | 0 | | | 1412 | | 1,412 | 1,412 | Cumulative |
| <i>DILP (BUB)</i> | 161004140700002 | variable | variable | variable | variable | 0 | | 20 | 760 | | 780 | 780 | Cumulative |
| <i>Individual</i> | | variable | variable | variable | variable | 0 | | 20 | 760 | | 780 | 780 | Cumulative |
| <i>Group</i> | | variable | variable | variable | variable | 0 | | | | | 0 | 0 | |
| b2.2 Percentage of beneficiaries provided livelihood formation assistance with social preparation training | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | 0 | |

| Particulars | UACS CODE | Physical Targets ^{1P} | | | | | Physical Accomplishments ^{1P} | | | | | Variance as of 30 June 2016 | Remarks |
|--|------------------------|--|--|--|--|-------------|--|--------------------------|-----------------------------|-------------|----------------|-----------------------------|------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation | | 0 | 0 | 0 | 0 | 0 | on-going | on-going | on-going | | 0 | (0) | |
| b2.4 No. of beneficiaries under SPES | 285003020100001 | 3,105 | 7,245 | 7,171 | 3,000 | 20,521 | 2,494 | 6,439 | 6,385 | | 15,318.00 | (5,203) | |
| <i>Regular</i> | | 3,000 | 7,000 | 7,000 | 3,000 | 20,000 | 2,494 | 6,439 | 6,385 | | 15,318.00 | (4,682) | |
| <i>BUB</i> | 161004140700002 | 105 | 245 | 171 | 0 | 521 | | | 521 | | 521 | 0 | |
| b2.5 Percentage of SPES beneficiaries monitored/graduated from TECHVOC or college | | 0 | 0 | 0 | 0 | 0 | on-going | 86 SPES babies monitored | 2,635 SPES babies monitored | | 2,721 | 2,721 | |
| b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better | | 1 | 1 | 1 | 1 | 3 | 90% | on-going | on-going | | 90% | (2) | |
| b2.7 Percentage of workers provided services within the prescribed process cycle time | | variable depending on the volume per batch | variable depending on the volume per batch | variable depending on the volume per batch | variable depending on the volume per batch | 0 | 90% | on-going | on-going | | 90% | 1 | |
| MFO 3 : LABOR FORCE WELFARE SERVICES | 000003030000000 | | | | | 0 | | | | | 0 | 0 | |
| 3.1 No. of workers served | | | | | | 0 | | | | | 0 | 0 | |
| - No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program) | 161003030100000 | 690 | 690 | 690 | 575 | 2,645 | 28,276 | 21,384 | 13,403 | | 63,063 | 60,418 | |
| - No. of union members/officers granted training (WODP) | 161003030100000 | 48 | 72 | 72 | 48 | 240 | 50 | 25 | 25 | | 100 | (140) | |
| - Workers provided FWP Welfare Services | | 360 | 540 | 540 | 360 | 1,800 | 1,725 | 1,872 | 4,672 | | 8,269 | 6,469 | |
| - Workers in the informal sector facilitated enrollment to govt various social security schemes | | 1,185 | 1,185 | 2,370 | 1,185 | 5,926 | - | | 4,791 | | 4,791 | (1,135) | Cumulative |
| - Children prevented from worst forms of child labor | | Variable | Variable | Variable | Variable | 0 | - | on-going | 5 | | 5 | 5 | |
| - Workers provided services under Social Amelioration Program | 161003030300003 | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | | 0 | 0 | |
| - OFWs provided with reintegration assistance (10K and BPBH) | 285003030300002 | 24 | 56 | 56 | 24 | 161 | 413 | | 30 | | 443 | 282 | |
| - BUB | | 16 | 48 | 48 | 48 | 161 | | 87 | | | 87 | (74) | |
| 3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better | | 70% | 70% | 70% | 70% | 70% | 90% | 90% | 90% | | 90% | 0 | |