

Jan 16, 2017

Reference No.: ME-P-17-1-__

MEMORANDUM

FOR: OIC-DIRECTOR WARREN M. MICLAT
Financial and Management Service

DIRECTOR ADELINE T. DE CASTRO
Planning Service

SUBJECT: ANNUAL (4th QUARTER CUMULATIVE) PHYSICAL REPORT OF OPERATIONS FOR 2016 (BAR No. 1)

May we respectfully submit our Annual or 4th Quarter Cumulative Physical Report of Operations (QPRO – BAR No. 1) (copy attached), for your consideration/consolidation and eventual submission to DBM and COA.

Please be advised further that the said report is posted at DOLE-NCR website.

We hope you will find our submission in order.

 **ATTY. JOHNSON G. CAÑETE**
Regional Director 

12 January 2016

Encl. a/s

CC: MS. VIRGINIA R. BAPTISTA
Audit Team Leader
Commission on Audit
DOLE-NCR



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
National Capital Region
DOLE-NCR Building, 967 Maligaya Street, Malate, Manila



Copy for Planning Unit

Unit

add my my initial

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2016 QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : DOLE
 Operating Unit : NATIONAL CAPITAL REGION
 Organization Code (UACS) : 000003000000000

✓ 2016	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets ^{1P}					Physical Accomplishments ^{1P}					Variance as of 30 Dec. 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. OPERATIONS													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	000003020000000												
A Employment Facilitation	000003020100000												
a2.1 No. of qualified persons referred for placement		38,600	67,550	67,550	19,300	193,000	59,800	56,408	82,875	280,441	479,524	286,524	(280,441)
a2.2 Percentage of jobseekers placed for employment		80%	80%	80%	80%	80%	68%	73%	95%	70%	94%	14%	
a2.3 No. of individuals reached through Labor Market Information (LMI)	285003020100002	97,500	65,000	97,500	65,000	325,000	85,810	89,781	161,789	573,855	911,235	586,235	
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	90%	90%		70%	90%	0	
B Capacity Building Services	000003020100000					0					0	0	
b2.1 No. of beneficiaries provided with livelihood assistance	285003020100001	1,185	1,185	2,370	1,185	5,926	-	20	4,771	7,554	12,345	6,419	
<i>DILP (Regular)</i>		variable	variable	variable	variable	0	-	-	4011	5,834	9,845	9,845	Cumulative
<i>Individual</i>		variable	variable	variable	variable	0			2599	4,270	6,869	6,869	Cumulative
<i>Group</i>		variable	variable	variable	variable	0			1412	1,564	2,976	2,976	Cumulative
<i>DILP (BUB)</i>	161004140700002	variable	variable	variable	variable	0		20	760	1,720	2,500	2,500	Cumulative
<i>Individual</i>		variable	variable	variable	variable	0		20	760	1,145	1,925	1,925	Cumulative
<i>Group</i>		variable	variable	variable	variable	0				575	575	575	
b2.2 Percentage of beneficiaries provided livelihood formation assistance with social preparation training		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		0	0	0	0	0	on-going	on-going	on-going	on-going	0	(0)	
b2.4 No. of beneficiaries under SPES	285003020100001	3,105	7,245	7,171	3,000	20,521	2,494	6,439	6,385	16,543	31,861.00	11,340	
<i>Regular</i>		3,000	7,000	7,000	3,000	20,000	2,494	6,439	6,385	16,543	31,861.00	11,861	
<i>BUB</i>	161004140700002	105	245	171	0	521			521	521	1042	521	