




Republic of the Philippines  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**National Capital Region**

DOLE-NCR Building, 967 Maligaya Street, Malate, Manila



<b>MEMORANDUM</b>			
<b>TO:</b>	<b>DIRECTOR WARREN M. MICLAT</b> Financial and Management Service  <b>DIRECTOR ADELINE T. DE CASTRO</b> Planning Service		
<b>FROM:</b>	 <b>HENRY JOHN S. JALBUENA</b> Regional Director	<b>DATE:</b>	<b>20 October 2017</b>
<b>SUBJECT:</b>	<b>3<sup>rd</sup> QUARTER / ANNUAL PHYSICAL REPORT OF OPERATIONS FOR 2017</b>		

May we respectfully submit our 1<sup>st</sup> Quarter/ Annual Physical Report of Operations (QPRO – BAR No. 1) copy attached, for your consideration/consolidation and eventual submission to DBM and COA (e-copy emailed on October 20, 2017).

Please be advised further that the said report is posted at DOLE-NCR website.

We hope you will find our submission in order.

Thank you.

Encl. a/s

Cc: **MS. VIRGINIA R. BAPTISTA**  
State Auditor IV  
Audit Team Leader  
DOLE-NCR

QUARTERLY PHYSICAL REPORT OF OPERATIONS

Period: 3rd Quarter of F.Y. 2017

Office: DEPARTMENT OF LABOR AND EMPLOYMENT - NATIONAL CAPITAL REGION (DOLE-NCR)

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	TOTAL ACCOMP.	ACCOMP. RATE	1ST QUARTER			2ND QUARTER			3RD QUARTER			REMARKS
					TARGET	ACCOMP.	PERCENTAGE	TARGET	ACCOMP.	PERCENTAGE	TARGET	ACCOMP.	PERCENTAGE	
<b>MFO 2: Employment Facilitation and Capacity Building Services</b>														
SPES	Youth Provided with Briging Employment	16,863	16,654	98.76%	4,210	2,693	63.97%	4,222	10,682	253.01%	4,221	3,279	77.68%	
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	1,037	1,088	104.92%	260	246	94.62%	260	330	126.92%	260	512	196.92%	
Public Employment Services through PESO	Job Vacancies Solicited/Reported Job Applicants Registered Job Applicants Referred for Placement Job Applicants Placed	Variable Variable 193,000 154,400	638,865 222,400 201,246 150,145	--- --- 104.27% 97.24%	Variable Variable 48,250 38,600	177,465 50,868 45,140 29,683	--- --- 93.55% 76.90%	Variable Variable 48,250 38,600	165,250 62,706 52,951 53,827	--- --- 109.74% 139.45%	Variable Variable 48,250 38,600	296,150 108,826 103,155 66,636	--- --- 213.79% 172.63%	
Labor Market Information	Individual Reached Institution Reached	325,000 2,000	389,709 4,531	119.91% 226.55%	82,000 500	107,431 1,333	131.01% 266.60%	82,000 500	97,887 1,167	119.37% 233.40%	82,000 500	184,391 2,031	224.87% 406.20%	
Job Fairs	Job Fairs Conducted Job applicants registered	Variable Variable	206 124,864	--- ---	Variable Variable	52 33,334	--- ---	Variable Variable	65 45,045	--- ---	Variable Variable	89 46,485	--- ---	
Career Guidance Advocacies Conducted	Students, parents covered Schools/ Collages/ Universities covered	Variable Variable	90,479 241	--- ---	Variable Variable	5,317 18	--- ---	Variable Variable	3,760 26	--- ---	Variable Variable	81,402 197	--- ---	
Employment coaching conducted on job applicants	Job Applicants coached	Variable	223,602	---	Variable	63,031	---	Variable	60,761	---	Variable	99,810	---	
Phil-Jobnet	Applicants Registered Establishments Registered Vacancies Posted	Variable Variable Variable	#REF! #REF! -	--- --- ---	Variable Variable Variable	- - -	--- --- ---	Variable Variable Variable	- - -	--- --- ---	Variable Variable Variable	- - -	--- --- ---	
National Skills Registry Program (NSRP)	Registrants Encoded Establishments covered	Variable Variable	24,639 3,040	--- ---	Variable Variable	- -	--- ---	Variable Variable	19,405 -	--- ---	Variable Variable	5,234 3,040	--- ---	
Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization Trainings/Orientations conducted for PESOs Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	--- Variable Variable	--- 5 -	--- --- ---	--- Variable Variable	--- --- ---	--- --- ---	--- Variable Variable	--- --- ---	--- --- ---	--- Variable Variable	--- 5 ---	--- --- ---	
DOLE Job Search Kiosk (JSK)	DOLE Job Search Kiosk (JSK)	---	---	---	---	---	---	---	---	---	---	---	---	
Employment Facilitation through Private Employment Agencies (PEA)	PEAs Placement PEAs Recruitment	Variable Variable	11,598 58,605	--- ---	Variable Variable	6,567 29,839	--- ---	Variable Variable	5,031 28,766	--- ---	Variable Variable	--- ---	--- ---	Jan to Jun
Employment Regulations	Private Employment Agencies (PEA) Licenses issued > New Authority/ies issued to operate Branch Office Authority/ies issued to Recruit Licenses cancelled/revoked PEAs suspended/fined PEAs ceased to operate  Alien Employment Permit (AEP) Licenses issued > New AEPs issued/approved > New AEPs application denied AEPs cancelled/revoked Motion for reconsideration or appeal on application (RO to OSEC)  Working Child Permit (WCP) Children issued with WCPs Public entertainment/information Family undertaking	Variable Variable Variable Variable Variable Variable Variable Variable  Variable Variable Variable Variable Variable Variable  Variable Variable Variable Variable Variable Variable  Variable Variable Variable	37 31 2 7 - 4 8  25,745 23,416 24,548 14,555 64 19 11  4,631 4,630 1	--- --- --- --- --- --- --- ---  --- --- --- --- --- ---  --- --- --- --- --- ---  --- --- ---	Variable Variable Variable Variable Variable Variable Variable Variable  Variable Variable Variable Variable Variable Variable  Variable Variable Variable Variable Variable Variable  Variable Variable Variable	-- -- -- -- -- -- -- --  -- -- -- -- -- --  -- -- -- -- -- --  -- -- --	--- --- --- --- --- --- --- ---  --- --- --- --- --- ---  --- --- --- --- --- ---  --- --- ---	Variable Variable Variable Variable Variable Variable Variable Variable  Variable Variable Variable Variable Variable Variable  Variable Variable Variable Variable Variable Variable  Variable Variable Variable	29 23 1 1 0 2 7  16,743 14,441 14,940 14,555 64 19 11  2,062 2,062 0	--- --- --- --- --- --- --- ---  --- --- --- --- --- ---  --- --- --- --- --- ---  --- --- ---	Variable Variable Variable Variable Variable Variable Variable Variable  Variable Variable Variable Variable Variable Variable  Variable Variable Variable Variable Variable Variable  Variable Variable Variable	8 8 1 6 0 2 1  9,002 8,975 9,608 7 0 0 0  2,569 2,568 1	--- --- --- --- --- --- --- ---  --- --- --- --- --- ---  --- --- --- --- --- ---  --- --- ---	