



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
National Capital Region
DOLE-NCR Building, 967 Maligaya Street, Malate, Manila



MEMORANDUM

FOR: DIRECTOR WARREN M. MICLAT
Financial and Management Service

DIRECTOR ADELINE T. DE CASTRO
Planning Service

SUBJECT: 2nd QUARTER PHYSICAL REPORT OF OPERATIONS FOR 2017
(BAR No. 1)

May we respectfully submit our 2nd Quarter Preliminary Physical Report of Operations (QPRO – BAR No. 1) (copy attached), for your consideration/consolidation and eventual submission to DBM and COA.

Please be advised further that the said report is posted at DOLE-NCR website.

We hope you will find our report in order.

ATTY. JOHNSON G. CAÑETE, CESO III
Regional Director

13 July 2017

Encl. a/s

CC: MS. VIRIGINIA R. BAPTISTA
Audit Team Leader
Commission on Audit
DOLE-NCR

QUARTERLY PHYSICAL REPORT OF OPERATIONS

Period: 2nd Quarter of F.Y. 2017

Office: DEPARTMENT OF LABOR AND EMPLOYMENT - NATIONAL CAPITAL REGION (DOLE-NCR)

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	TOTAL ACCOMP.	ACCOMP. RATE	2ND QUARTER			REMARKS
					TARGET	ACCOMP.	PERCENTAGE	
MFO 2: Employment Facilitation and Capacity Building Services								
SPES	Youth Provided with Briging Employment	16,863	13,375	79.32%	3,066	10,682	348.40%	
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	1,037	576	55.54%	260	330	126.92%	
Public Employment Services through PESO	Job Vacancies Solicited/Reported Job Applicants Registered Job Applicants Referred for Placement Job Applicants Placed	Variable Variable 193,000 154,400	342,715 113,574 98,091 83,510	--- --- 50.82% 54.09%	Variable Variable 46,000 29,440	165,250 62,706 52,951 53,827	--- --- 115.11% 182.84%	
Labor Market Information	Individual Reached Institution Reached	325,000 2,000	205,318 2,500	63.17% 125.00%	82,000 500	97,887 1,167	119.37% 233.40%	
Job Fairs	Job Fairs Conducted Job applicants registered	Variable Variable	117 78,379	--- ---	Variable Variable	65 45,045	--- ---	
Career Guidance Advocacies Conducted	Students, parents covered Schools/ Collages/ Universities covered	Variable Variable	9,077 44	--- ---	Variable Variable	3,760 26	--- ---	
Employment coaching conducted on job applicants	Job Applicants coached	Variable	123,792	---	Variable	60,761	---	
Phil-Jobnet	Applicants Registered Establishments Registered Vacancies Posted	Variable Variable Variable	#REF! #REF! -	--- --- ---	Variable Variable Variable	- - -	--- --- ---	
National Skills Registry Program (NSRP)	Registrants Encoded Establishments covered	Variable Variable	19,405 -	--- ---	Variable all LGUs	19,405 -	--- ---	Jan to Mar
Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization Trainings/Orientations conducted for PESOs Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	--- Variable Variable	--- --- ---	--- --- ---	--- Variable Variable	--- --- ---	--- --- ---	
DOLE Job Search Kiosk (JSK)	DOLE Job Search Kiosk (JSK)	---	---	---	---	---	---	

