

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of the Quarter Ending March 31, 2018

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations		Allotments				Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriation	Adjusted Appropriations	Allotments Received		Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
				Based on Authorized Appropriation	Total											Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																	
General Administration and Support																	
General Management and Supervision	1 00(001 0000 1000																
PS		82,906,000.00	82,906,000.00	82,906,000.00	82,906,000.00	-	82,906,000.00	17,836,050.40	-	17,836,050.40	17,836,050.40	-	17,836,050.40	-	65,069,949.60	-	-
MOOE		26,326,000.00	26,326,000.00	26,326,000.00	26,326,000.00	-	26,326,000.00	9,815,026.99	-	9,815,026.99	8,493,236.22	-	8,493,236.22	-	17,183,692.75	649,071.03	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration of Personnel Benefits	1 00 00 0000 2000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS																	
PS		82,906,000.00	82,906,000.00	82,906,000.00	82,906,000.00	-	82,906,000.00	17,836,050.40	-	17,836,050.40	17,836,050.40	-	17,836,050.40	-	65,069,949.60	-	-
MOOE		26,326,000.00	26,326,000.00	26,326,000.00	26,326,000.00	-	26,326,000.00	9,815,026.99	-	9,815,026.99	8,493,236.22	-	8,493,236.22	-	17,183,692.75	649,071.03	-
FINEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS		109,232,000.00	109,232,000.00	109,232,000.00	109,232,000.00	-	109,232,000.00	27,651,077.39	-	27,651,077.39	26,329,286.62	-	26,329,286.62	-	82,253,642.35	649,071.03	-
Support to Operations																	
International Labor Conferences	2 00(001 0000 1000																
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services	2 00(001 0000 2000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computerization Program	2 00(002 0000 1000																
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Computerization		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																	
OO 1: Employability of workers and co	3 10(000 0000 0000																
Promotion of Local Employment	3 101 001 0000 1000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Youth Employability	3 101 001 0000 2000																