



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
National Capital Region
DOLE-NCR Building, 967 Maligaya Street, Malate, Manila



MEMORANDUM

FOR: DIRECTOR WARREN M. MICLAT
Financial and Management Service

DIRECTOR ADELINE T. DE CASTRO
Planning Service

SUBJECT: 1st QUARTER PHYSICAL REPORT OF OPERATIONS FOR 2017
(BAR No. 1)

May we respectfully submit our 1st Quarter Preliminary Physical Report of Operations (QPRO – BAR No. 1) (copy attached), for your consideration/consolidation and eventual submission to DBM and COA.

Please be advised further that the said report is posted at DOLE-NCR website.

We hope you will find our report in order.

ATTY. JOHNSON G. CAÑETE, CESO III
Regional Director

11 April 2017

Encl. a/s

CC: MS. VIRIGINIA R. BAPTISTA
Audit Team Leader
Commission on Audit
DOLE-NCR

QUARTERLY PHYSICAL REPORT OF OPERATIONS

Period: 1st Quarter of F.Y. 2017

Office: DEPARTMENT OF LABOR AND EMPLOYMENT - NATIONAL CAPITAL REGION (DOLE-NCR)

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	ACCOMP.	ACCOMP. RATE	1ST QUARTER		
					TARGET	ACCOMP.	PERCENTAGE
MFO 1: Employment Facilitation and Manpower Development Services							
Job Search Assistance through PESO	Job Vacancies Solicited/Reported	Variable	177,465	---	Variable	177,465	---
	Job Applicants Registered	Variable	50,868	---	Variable	50,868	---
	Job Applicants Referred	230,000	45,140	20%	46,000	45,140	98%
	Job Applicants Placed	184,000	29,683	16%	29,440	29,683	101%
SPES	Youth Provided with Briging Employment	16,863	2,693	16%	3,066	2,693	88%
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	1,037	246	24%	260	246	95%
Job Fairs	Job Fairs Conducted	Variable	52	---	Variable	52	---
	Job applicants registered	Variable	33,334	---	Variable	33,334	---
Labor Market Information	Individual Reached	410,000	107,431	26%	82,000	107,431	131%
	Institution Reached	1,000	1,333	133%	150	1,333	889%
Career Guidance Advocacies Conducted	Students, parents covered	Variable	5,317	---	Variable	5,317	---
	Schools/ Collages/ Universities covered	Variable	18	---	Variable	18	---
Employment coaching conducted on job applicants	Job Applicants coached	Variable	63,031	---	Variable	63,031	---
Phil-Jobnet	Applicants Registered	Variable	-	---	Variable	-	---
	Establishments Registered	Variable	-	---	Variable	-	---
	Vacancies Posted	Variable	-	---	Variable	-	---
Skills Registry System	Registrants Encoded	Variable	-	---	Variable	-	---
	Barangays covered	Variable	-	---	all LGUs	-	---
Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization	---	---	---	---	---	---
	Trainings/Orientations conducted for PESOs	---	---	---	---	---	---
	Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	---	---	---	---	---	---

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	ACCOMP.	ACCOMP. RATE	1ST QUARTER		
					TARGET	ACCOMP.	PERCENTAGE
DOLE Job Search Kiosk (JSK)	DOLE Job Search Kiosk (JSK)	---	---	---	---	---	---
MFO 2: Employment Relations, Standard Enforcement and Protection Services							
Labor Laws Compliance System	Joint Assessment	16,055	1,198	7%	3,650	1,198	33%
Dispute Prevention and Settlement Program	Med-Arbitration Cases						
	Handled Cases	Variable	40	---	Variable	40	---
	Disposed	Variable	15	---	Variable	15	---
	Disposition Rate (%)	100%	37.50%	---	100%	37.50%	---
	Labor Standards (LS) Cases						
	Cases filed	Variable	2,801	---	Variable	2,801	---
	Disposed	Variable	833	---	Variable	833	---
	Disposition Rate (%)	100%	29.73%	---	100%	29.73%	---
	Single Entry Approach (SENA)						
	RFAs filed	Variable	3,255	---	Variable	3,255	---
	Disposed	Variable	2,622	---	Variable	2,622	---
	RFAs Settled	Variable	1,693	---	Variable	1,693	---
Settlement Rate	70%	52.01%	---	70%	52.01%	---	
Labor Employment Educational Services	Labor Relations, Human Relations and Productivity (LHP)						
	LHP conducted	205	26	13%	52	26	50%
	Companies covered	Variable	37	---	Variable	37	---
	Participants	Variable	716	---	Variable	716	---
	Continuing Labor Education Seminar (CLES)/Specialized Topic						
	Seminar conducted	780	122	16%	195	122	63%
	Companies covered	Variable	201	---	Variable	201	---
	Participants	Variable	2,117	---	Variable	2,117	---
	Labor Education for Graduating Students (LEGS)						
	LEGS conducted	146	61	42%	37	61	165%
	Schools / Institutions covered	Variable	40	---	Variable	40	---
	Participants	Variable	24,854	---	Variable	24,854	---
Workers Organizaion Development Program (WODP)	Training grants funded	---	---	---	---	---	---
	Union members benefitted	---	---	---	---	---	---
	Scholarship grants funded	5	sustained	---	5	sustained	---
	Union members benefitted	5	sustained	---	5	sustained	---
Industry Tripartite Council (ITC)	Existing (monitoring)	9	9	---	9	9	---
	Creation	---	---	---	---	---	---
Voluntary Codes of Good Practices (VCGP)	Existing (monitoring)	10	10	---	sustained	sustained	---
	Creation	---	---	---	---	---	---